

Online Supplementary Material

Culler SD, Parchman ML, Lozano-Romero R, et al. Cost estimates for operating a primary care practice facilitation program. *Ann Fam Med.* 2013;11(3):207-211.

<http://www.annfammed.org/content/11/3/207>

Supplemental Table 1. Detailed Breakout of Total Variable Cost of Providing Selected Practice Facilitation Activities to Primary Care Clinics (Median Cost and Range of Costs)		
Key Facilitation Activity	Median Cost, \$	Range of Costs, \$
Part A: variable cost of selected start-up activities		
Total facilitation orientation cost	375	291-627
Practice baseline evaluation activities		
Interviews	203	138-208
Chart audits	1,298	1,193-1,786
Planning, debriefing, and documenting all evaluation activities ^a	480	221-900
Data entry, analysis, and producing customized baseline feedback report	1,095	1,013-1,275
Other variable start-up costs	1,067	603-2,578
Total cost of all start-up activities	4,517	4,178-5,589
Part B: variable cost for practice facilitation activities		
Providing baseline feedback report to clinic		
Planning, meeting, and debriefing ^a	474	340-732
Facilitation materials for clinics	660	530-1,525
Cost for baseline feedback report	1,134	968-2,100
All practice facilitation activities, per facilitation visit		
Preparation and meeting activities	79	79-86
Debriefing and creating field notes ^a	111	109-112
Telephone and e-mail correspondence	17	9-30
Cost per facilitation meeting	210	196-219
Total cost of actual practice facilitation activities during study	1,315	1,226-1,963
Total cost of all practice facilitation activities	2,449	2,194-4062
Part C: variable cost of monitoring following the practice facilitation		
Preparation and meeting activities	180	150-261
Documentation, evaluation, and debriefing activities	271	169-354
Total cost of all monitoring activities	448	319-615

^aDebriefing time was calculated as a constant ratio of the average attendance at each facilitation meeting.